

LMPA BUDGET	Proposed 2022-23	Actual 2022-23	Proposed 2023-24
<i>Revenue</i>			
Dues	\$ 8,200.00	\$ 8,450.00	\$ 8,200.00
Donations	\$ 500.00	\$ 1,950.00	\$ 1,000.00
Interest/Vanguard	\$ 1,000.00	\$ 1,694.94	\$ 1,500.00
<i>Total Revenue</i>	\$ 9,700.00	\$ 12,094.94	\$ 10,700.00
<i>Expenses</i>			
Annual Meeting	\$ 1,200.00	\$ 1,024.16	\$ 1,500.00
Bank fees	\$ 180.00	\$ 115.00	\$ 250.00
Community Sponsorship	\$ 850.00	\$ 650.00	\$ 650.00
Directors Insurance	\$ 1,200.00	\$ 1,113.00	\$ 1,150.00
Directory			\$ 350.00
Donations:			
Fairlee Community Arts	\$ 200.00	\$ 200.00	\$ 200.00
Fairlee Historical Society	\$ 25.00	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 500.00	\$ 500.00	\$ 500.00
Upper Valley Rescue	\$ 100.00	\$ 100.00	\$ 100.00
FOVLAP	\$ 50.00	\$ 50.00	\$ 50.00
Information Technology	\$ 500.00	\$ 725.00	\$ 650.00
Invasive Species Protection (Greeter)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Misc.	\$ 200.00	\$ 595.57	\$ 500.00
Postal/Ink/Newsletter	\$ 150.00	\$ 74.00	\$ 178.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00
Web Site	\$ 250.00		\$ 150.00
Winter Patrol	\$ 400.00	\$ 400.00	\$ 400.00
Toal Expenses	\$ 9,305.00	\$ 9,071.73	\$ 10,153.00
<i>Gain/Loss</i>	\$ 395.00	\$ 3,023.21	\$ 547.00