

LMPA BUDGET	Actual 2021-22	Proposed 2022-23
<i>Revenue</i>		
Dues/Donations	\$ 9,016.75	\$ 8,100.00
Donations	\$ 1,400.00	\$ 400.00
Interest/Vanguard	\$ 1,345.05	\$ 1,000.00
<i>Total Revenue</i>	\$ 11,761.80	\$ 9,500.00
<i>Expenses</i>		
Annual Meeting	\$ 2,040.39	\$ 1,400.00
Bank fees	\$ 90.00	\$ 120.00
Community Sponsorship	\$ 925.00	\$ 850.00
Directors Insurance	\$ 1,139.00	\$ 1,200.00
Directory	\$ 301.50	
Donations:		
Fairlee Community Arts	\$ 200.00	\$ 200.00
Fairlee Historical Society	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 500.00	\$ 500.00
Upper Valley Rescue	\$ 100.00	\$ 100.00
FOVLAP	\$ 50.00	\$ 50.00
Information Technology	\$ 200.00	\$ 500.00
Invasive Species Protection (Greeter)	\$ 3,000.00	\$ 3,000.00
Misc.,		\$ 200.00
Postal/Ink/Newsletter	\$ 148.00	\$ 150.00
Secretary	\$ 500.00	\$ 500.00
Web Site	\$ 189.52	\$ 250.00
Winter Patrol	\$ 400.00	\$ 400.00
Toal Expenses	\$ 9,808.41	\$ 9,445.00
<i>Gain/Loss</i>	\$ 2,043.39	\$ 55.00
Account Balances:		
Vanguard	\$ 72,328.84	
Community Bank Cking	\$ 6,648.13	