

LMPA BUDGET	Actual 2018-2019	Proposed 2019-20	Actual 2019-2020	Proposed 2020-2021
<i>Revenue</i>				
Dues	\$ 7,675.00	\$ 7,350.00	\$ 8,530.00	\$ 8,200.00
Donations	\$ 904.00	\$ 400.00	\$ 480.00	\$ 200.00
Donations/designated			\$ 670.00	\$ 100.00
Interest/Vanguard	\$ 1,872.07	\$ 1,730.00	\$ 2,061.60	\$ 1,700.00
<i>Total Revenue</i>	\$ 10,451.07	\$ 9,480.00	\$ 11,741.60	\$ 10,200.00
<i>Expenses</i>				
Annual Meeting	\$ 705.09	\$ 700.00	\$ 1,663.30	\$ 1,000.00
Community Sponsorship			\$ 600.00	\$ 600.00
Directors Insurance	\$ 1,869.50	\$ 1,870.00	\$ 1,869.50	\$ 1,870.00
Directory		\$ 250.00	\$ 411.00	
Donations:				
Fairlee Community Arts	\$ 100.00	\$ 100.00	\$ 100.00	\$ 600.00
Fairlee Historical Society	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Upper Valley Rescue	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Fairlee Family Fun Day	\$ 832.83	\$ 400.00		
FOVLAP	\$ 50.00	\$ 50.00	\$ 88.00	\$ 90.00
Information Technology	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Invasive Species Protection (Greeter)	\$ 2,696.52	\$ 3,700.00	\$ 1,876.14	\$ 3,295.00
Maps			\$ 499.75	
Misc.	\$ 642.12	\$ 325.00	\$ 495.33	\$ 500.00
Postal/Ink/Newsletter	\$ 495.66	\$ 315.00	\$ 174.75	\$ 175.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Web Site		\$ 195.00	\$ 295.00	\$ 295.00
Winter Patrol	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
<i>Toal Expenses</i>	\$ 8,966.72	\$ 9,480.00	\$ 9,647.77	\$ 10,000.00
<i>Gain/Loss</i>	\$ 1,484.25		\$ 2,093.83	