

<b>LMPA BUDGET</b>	Actual 2019-2020	Proposed 2020-2021	Actual 2020-2021	Proposed 2021-2022
<i>Revenue</i>				
Dues	\$ 8,530.00	\$ 8,200.00	\$ 8,090.00	\$ 8,000.00
Donations	\$ 480.00	\$ 200.00	\$ 500.00	\$ 400.00
Donations/designated	\$ 670.00	\$ 100.00		
Interest/Vanguard	\$ 2,061.60	\$ 1,700.00	\$ 1,515.74	\$ 1,645.00
<i>Total Revenue</i>	\$ 11,741.60	\$ 10,200.00	\$ 10,105.74	\$ 10,045.00
<i>Expenses</i>				
Annual Meeting	\$ 1,663.30	\$ 1,000.00		\$ 1,000.00
Community Sponsorship	\$ 600.00	\$ 600.00	\$ 625.00	\$ 1,300.00
Directors Insurance	\$ 1,869.50	\$ 1,870.00	\$ 1,868.47	\$ 1,870.00
Directory	\$ 411.00			\$ 400.00
Donations:				
Fairlee Help			\$ 500.00	
Fairlee Community Arts	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Fairlee Historical Society	\$ 25.00	\$ 25.00		\$ 25.00
Fairlee Public Library	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Upper Valley Rescue	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
FOVLAP	\$ 88.00	\$ 90.00	\$ 100.00	
Information Technology	\$ 200.00	\$ 200.00	\$ 450.00	\$ 300.00
Invasive Species Protection (Greeter)	\$ 1,876.14	\$ 3,295.00	\$ 2,767.58	\$ 3,000.00
Maps	\$ 499.75			
Misc.	\$ 495.33	\$ 500.00		\$ 200.00
Postal/Ink/Newsletter	\$ 174.75	\$ 175.00	\$ 224.08	\$ 250.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Web Site	\$ 295.00	\$ 295.00	\$ 866.76	
Winter Patrol	\$ 350.00	\$ 350.00	\$ 400.00	\$ 400.00
Toal Expenses	\$ 9,647.77	\$ 9,500.00	\$ 8,901.89	\$ 9,845.00
<i>Gain/Loss</i>	\$ 2,093.83	\$ 700.00	\$ 1,204.85	\$ 200.00