

<b>LMPA BUDGET</b>	2015-16	Proposed 2016-17	Actual 2016-17	Proposed 2017-18
<i>REVENUE</i>				
Dues	\$ 6,830.00	\$ 6,830.00	\$ 6,240.00	\$ 7,540.00
Sales	\$ 950.00	\$ 1,200.00	\$ 814.00	\$ 170.00
Donations	\$ 1,053.00	\$ 500.00	\$ 1,031.00	\$ 500.00
Interest		\$ 1,200.00	\$ 1,877.86	\$ 1,800.00
Total Revenue	\$ 8,833.00	\$ 9,730.00	\$ 9,962.86	\$ 10,010.00
<i>Expenses</i>				
Annual Meeting	\$ 829.35	\$ 830.00	\$ 829.35	\$ 800.00
Director's Insurance		\$ 700.00	\$ 1,869.50	\$ 1,870.00
Directory	\$ 785.20			\$ 800.00
Donations:				
Fairlee Historical Society	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Hulbert Center	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Upper Valley Rescue	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Upper Valley Trails	\$ 200.00	\$ 300.00	\$ 300.00	\$ 100.00
Fairlee Family Fun Day	\$ 940.88	\$ 900.00	\$ 920.98	\$ 900.00
FOVLAP	\$ 50.00	\$ 50.00	\$ 128.12	\$ 125.00
Invasive Species Protection (Greeter)		\$ 3,500.00	\$ 2,012.33	\$ 3,000.00
Lakeshore Protection	\$ 1,294.50	\$ 100.00	\$ -	\$ -
Misc.	\$ 47.45	\$ 50.00	\$ 583.98	\$ 195.00
Newsletter	\$ 44.75	\$ 50.00	\$ 108.92	\$ 50.00
Postal/Ink	\$ 289.59	\$ 290.00	\$ 340.08	\$ 300.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
T-Shirts		\$ 872.00	\$ 984.00	\$ -
Web Site	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00
Winter Patrol	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Toal Expenses	\$ 6,351.72	\$ 9,512.00	\$ 9,947.26	\$ 10,010.00
<i>Gain/Loss</i>	\$ 2,481.28	\$ 218.00	\$ 15.60	\$ -