

LMPA BUDGET	Proposed 2018-19	Actual 2018-2019	Proposed 2019-20
<i>Revenue</i>			
Dues	\$ 7,450.00	\$ 7,675.00	\$ 8,350.00
Donations	\$ 400.00	\$ 904.00	\$ 900.00
Interest/Vanguard	\$ 1,450.00	\$ 1,872.07	\$ 1,730.00
<i>Total Revenue</i>	\$ 9,300.00	\$ 10,451.07	\$ 10,980.00
<i>Expenses</i>			
Annual Meeting	\$ 700.00	\$ 705.09	\$ 1,100.00
Director's Insurance	\$ 1,870.00	\$ 1,869.50	\$ 1,870.00
Directory			\$ 250.00
Donations:			
Fairlee Community Arts	\$ 100.00	\$ 100.00	\$ 100.00
Fairlee Historical Society	\$ 25.00	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 300.00	\$ 300.00	\$ 300.00
Hulbert Center			
Upper Valley Rescue	\$ 200.00	\$ 200.00	\$ 200.00
Upper Valley Trails			
Fairlee Family Fun Day	\$ 820.00	\$ 832.83	\$ 550.00
FOVLAP	\$ 105.00	\$ 50.00	\$ 88.00
Information Technology	\$ 200.00	\$ 200.00	\$ 200.00
Invasive Species Protection (Greeter)	\$ 3,500.00	\$ 2,696.52	\$ 3,700.00
Misc.	\$ 225.00	\$ 642.12	\$ 357.00
Postal/Ink/Newsletter	\$ 210.00	\$ 495.66	\$ 315.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00
Web Site	\$ 195.00		\$ 195.00
Winter Patrol	\$ 350.00	\$ 350.00	\$ 350.00
Toal Expenses	\$ 9,300.00	\$ 8,966.72	\$ 10,100.00
<i>Gain/Loss</i>		\$ 1,484.25	