

LMPA BUDGET	2015-16	Proposed 2016-17	Actual 2016-17	Proposed 2017-18	Actual 2017-2018	Proposed 2018-19
<i>REVENUE</i>						
Dues	\$ 6,830.00	\$ 6,830.00	\$ 6,240.00	\$ 7,540.00	\$ 7,465.00	\$ 7,450.00
Sales	\$ 950.00	\$ 1,200.00	\$ 814.00	\$ 170.00	\$ 145.00	
Donations	\$ 1,053.00	\$ 500.00	\$ 1,031.00	\$ 500.00	\$ 930.00	\$ 400.00
Interest		\$ 1,200.00	\$ 1,877.86	\$ 1,800.00	\$ 1,724.25	\$ 1,450.00
Total Revenue	\$ 8,833.00	\$ 9,730.00	\$ 9,962.86	\$ 10,010.00	\$ 10,264.25	\$ 9,300.00
<i>Expenses</i>						
Annual Meeting	\$ 829.35	\$ 830.00	\$ 829.35	\$ 800.00	\$ 698.55	\$ 700.00
Director's Insurance		\$ 700.00	\$ 1,869.50	\$ 1,870.00	\$ 1,869.50	\$ 1,870.00
Directory	\$ 785.20			\$ 800.00	835.2	
Donations:						
Fairlee Community Arts					\$ 100.00	\$ 100.00
Fairlee Historical Society	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Fairlee Public Library	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Hulbert Center	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00		
Upper Valley Rescue	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Upper Valley Trails	\$ 200.00	\$ 300.00	\$ 300.00	\$ 100.00		
Fairlee Family Fun Day	\$ 940.88	\$ 900.00	\$ 920.98	\$ 900.00	\$ 1,051.67	\$ 820.00
FOVLAP	\$ 50.00	\$ 50.00	\$ 128.12	\$ 125.00	\$ 103.00	\$ 105.00
Information Technology						\$ 200.00
Invasives Protection-Greeter		\$ 3,500.00	\$ 2,012.33	\$ 3,000.00	\$ 2,955.00	\$ 3,500.00
Lakeshore Protection	\$ 1,294.50	\$ 100.00	\$ -	\$ -		
Misc.	\$ 47.45	\$ 50.00	\$ 583.98	\$ 195.00	\$ 162.19	\$ 225.00
Newsletter	\$ 44.75	\$ 50.00	\$ 108.92	\$ 50.00		\$ 50.00
Postal/Ink	\$ 289.59	\$ 290.00	\$ 340.08	\$ 300.00	\$ 160.29	\$ 160.00
Secretary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
T-Shirts		\$ 872.00	\$ 984.00	\$ -		
Web Site	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00
Winter Patrol	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Toal Expenses	\$ 6,351.72	\$ 9,512.00	\$ 9,947.26	\$ 10,010.00	\$ 9,505.40	\$ 9,300.00
<i>Gain/Loss</i>	\$ 2,481.28	\$ 218.00	\$ 15.60	\$ -	\$ 758.85	